

**Aktuálny stav plnenia cieľových hodnôt ukazovateľov za Interreg SKAT k 31.5.2021**

PA	ID	Indicator Type	Indicator or key implementation step	Measurement unit	Milestone for 2018	Final target 2023	Actual status in 2020	Actual status in May 2021	Observations
PA1	F0001	Financial indicator	Total expenditure certified to EC for Priority axis 1	EUR	3,010,363	23,156,638	6,615,856	28,57%	Value for completed projects: 0 Value is for partially implemented projects: 6,615,856
	K1	Key implementation step	No of contracted projects (1b)	number	4	9	7	77,78%	Value for completed projects: 0 Value for partially implemented projects: 7
	1b.1.2	Output indicator	No of jointly developed major products & services related to research & innovation	number	0	5	7.6	152 %	The milestone for 2023 has already been achieved. Value for completed projects: 0 Value for partially implemented projects: 7.6
PA2	F0002	Financial indicator	Total expenditure certified to EC for Priority axis 2	EUR	4,254,824	32,729,412	7,766,453	23,72%	Value for completed projects: 0 Value for partially implemented projects: 7,766,453
	K2.1	Key implementation step	No of contracted projects (6c)	number	6	16	9	56,25%	Value for completed projects: 0 Value for partially implemented projects: 9
	6c.1.2	Output indicator	No of jointly developed major products & services related to cultural & natural heritage development (6c)	number	0	16	9	56,25%	Value for completed projects: 0 Value for partially implemented projects: 9

Príloha č. 5

PA	ID	Indicator Type	Indicator or key implementation step	Measurement unit	Milestone for 2018	Final target 2023	Actual status in 2020	Actual status in May 2021	Observations
	K2.2	Key implementation step	No of contracted projects (6d)	number	4	8	6	75%	Value for completed projects: 0 Value for partially implemented projects: 6
	6d.1.2	Output indicator	No of jointly developed major products & services related to ecological networks and green infrastructures (6d)	number	0	8	21	262,5%	The milestone for 2023 has already been achieved. Value for completed projects: 0 Value for partially implemented projects: 21
PA3	F0003	Financial Indicator	Total expenditure certified to EC for Priority axis 3	EUR	764,559	11,358,824	0	0%	Value for completed projects: 0 Value for partially implemented projects: 0
	K3	Key implementation step	No of contracted projects (7c)	Number	3	7	0	0%	Value for completed projects: 0 Value for partially implemented projects: 0
	7c.1.2	Output indicator	No of jointly developed major products & services related to environment friendly and low carbon transport systems (7c)	number	0	7	0	0%	Value for completed projects: 0 Value for partially implemented projects: 0
	F0004	Financial indicator	Total expenditure certified to EC for Priority axis 4	EUR	2,168,856	16,683,505	4,723,194	28,31%	Value for completed projects: 442,650 Value for partially implemented projects: 0
PA4	K4	Key implementation step	No of contracted projects (11)	number	4	13	7	53,84%	Value for completed projects: 1 Value for partially implemented projects: 6
	11.1.2	Output indicator	No of jointly developed major products & services related to institutional cooperation,	number	0	8	3.8	47,5%	Value for completed projects: 0

Príloha č. 5

PA	ID	Indicator Type	Indicator or key implementation step	Measurement unit	Milestone for 2018	Final target 2023	Actual status in 2020	Actual status in May 2021	Observations
			integrated frameworks and planning tools						Value for partially implemented projects: 3.8

Zdroj: Výročná správa programu Interreg V-A SK-AT 2014-2020 za rok 2020

